

**Rotary**



**Mount Martha**

*Taking action to create lasting change*

# **Annual Report**

## **2022-23**

**International President : Jennifer Jones**

**District Governor 9820 : Paul Mee**

**Club President : Bill Branthwaite**

**Rotary International : [www.rotary.org](http://www.rotary.org)**

**District 9820 : [www.district9820.org](http://www.district9820.org)**

**Club : [www.mountmartharotary.org.au](http://www.mountmartharotary.org.au)**







# President's Annual Report 2022-2023

It is with great pleasure that I present to you the Annual Report of the Rotary Club of Mount Martha.

This year has been memorable in that it was great to be able to return to some normality, following the Covid impacted years and I am proud to say that we have reached several significant milestones in all areas of our operation.

## **Membership:**

Despite the loss of some longer-term members, our club has recruited well, although there has not been a net growth. New members joining us personify Rotary values and look certain to fill important roles as they progress within our club. We have also focussed on a new member induction process that is streamlined and relevant, with a clearer outline of what the parties can expect of each other. The focus on member retention has been through increased education opportunities and engagement in the local community through meaningful projects.

## **Community & Vocational:**

The Rotary Club of Mount Martha has been actively involved in several key community projects this year. We have continued our support of the local schools and other community organisations such as Fusion and Mornington Information Centre. There are also big things in planning for next year, our 50th Anniversary. We have organised and conducted several fundraising events in support of these initiatives.

## **Youth:**

Our club has continued to focus on engaging with young people in our community. We have supported existing youth programs, including scholarships, leadership programs and mentoring. We have also promoted youth focussed events to encourage their participation in community service projects.

## **International & Foundation:**

Internationally we have continued to be involved in a variety of projects this year, including the provision of clean water, sanitation facilities, education and maternal health services in developing countries. We have also supported several disaster relief efforts, providing aid to those affected by natural disasters.

## **Environmental Sustainability:**

Committed to active involvement and promotion of environmental sustainability, we proudly follow the lead of Rotary International in this 7th area of focus. Through the year we have engaged in tree planting, various clean up initiatives and the support of several renewable energy programs.

In conclusion, I would like to thank all members of the board and those who supported them:

**Vice President:** Merv Williams, **President Elect:** Anne Shaw, **Immediate Past President:** Carol Allen, **Secretary:** Janet Pugh, **Treasurer:** Byron Groves, **Membership:** Tom Goulding, Valerie Lyons & Rob Marks, **Youth:** Pat Morton, **International:** Ray Martin, **Environment:** Rob Davies, **Community:** Anne Shaw

My personal thanks also to Assistant Governor Peter Rawlings for his timely advice, Byron Groves for his dedication to our weekly bulletin, David Wheeler for his interesting programs, Bill Cummings for his dedication to our BBQ roster and Tim Jolly for his assistance with Front of House, together with all members of our various groups for their tireless and dedicated support of our programs.

I also take this opportunity to thank our partners and supporters for their continued support and to wish Anne Shaw and her board a productive and enjoyable year, during the occasion of the 50th (Gold) Anniversary of the Rotary Club of Mount Martha.

**Bill Branthwaite – Club President, 2022-23**

# Club Administration Annual Report 2022-2023

So much happens behind the scenes, with a huge thank you to so many again this year.

David Wheeler - Program Coordinator. We have enjoyed some excellent presentations and value the commitment you have made to this task.

Rob Davies - Front of House and zoom. Brilliant effort, with zoom to be reserved for external speakers in our next Rotary year. Thanks also to Tim Jolly for always welcoming us with our badges.

Phyl Scales has done an outstanding job with social media and her many other supporting roles.

Barrie Sweeney for his roles with attendance and street trader registrations

Colin Stokes – Insurance and other support.

Byron Groves - amazing bulletins, thank you.

Janet Pugh - thank you for your work as Club Secretary.

We all can play a role in supporting the clubs' organisation. We are not limited to being on one committee...we are all part of everything. Friends of Rotary is being explored by membership.

**Director: Anne Shaw - President Elect**

## Secretary's Annual Report 2022-2023

I took on the role of Secretary for our club in June 2022 and I will continue for next year.

It is a busy role with lots of correspondence and meetings, but I am lucky to live in the era of fast internet, Zoom and great software! I am pleased to report that, as is usual, our club has met our compliance and regulatory requirements.

In a call back to the beginnings of Rotary, we rotated our monthly Board meetings between Carol Allen's home or my home and, in the interests of efficiency and our home lives, had the meetings wrapped up by 7pm each time!

I extend my thanks to the President Bill Branthwaite and Board members for their support and look forward to working with Anne, her Board and the rest of the club members next year.

**Janet Pugh – Club Secretary**



# Community & Vocation - Annual Report 2022-2023

We had a goal to be seen in the Mount Martha community and the club delivered.

**Australia Day** was a great day and almost every member supported our activities on the day.

For the first time we organised the **Flag Raising Ceremony**, with a short lead time it was a great success (thanks to Peter Rawlings, Rob Davies and Roger Annear). In attendance were Zoe McKenzie MP, Chris Crewther MP, the Mayor Steve Holland, representatives from the CFA, Lifesaving club, Lions Club and many other volunteers and community members. Gary Sanford from the Mount Martha Community Bank sponsored coffees for the volunteers at Mount Martha Fine Foods. Meanwhile over at the Mount Martha Lifesaving Club we were busy cooking Bacon and Egg rolls and sausages for the volunteers of the MMAD swim. We were grateful to Paul Nitas from Hillview Quarries for providing \$1000 towards food costs. This resulted in us presenting over \$2000 to MMLSC.

In March we provided a **BBQ at the Repower Mt Martha Electric Vehicle Fair** with proceeds to the Mt Martha CFA.

We supported the **Mental Health Safety Net Golf Day** providing Egg and Bacon rolls for breakfast.

**Bunnings sausage sizzles** continued to be a great source of income for the club, we saw a few days of wild weather, but we survived! Great fellowship and conversations at these BBQs and all are impressed with the Rob Davies sauce holder and the Greg Buchanan wind guards for our Bain Maries. A huge thank you to all members who have helped out at these events, with special mention of BBQ Bill Cummings, Colin Stokes for filling in for Bill while he was on holiday and Wayne Jenkins for their integral roles in organising, leadership and negotiation.

**Fusion Gym Room** project...many thanks to Wayne Jenkins and Ray Martin for their lead on this project and Pat Morton for his painting skills...this project which was 50% funded by a district grant involved refurbishing a room and purchasing gym equipment which will provide a valuable asset for the young people and their mental health.

**The Mornington Great Outdoor and 4x4 Expo** was a new event for us and Roger Annear did an amazing job coordinating and working on covering 4 days of car parking supervision with some shifts covered by Repower, MMLSC and VMR. \$2700 was raised by this event, with \$2,200 returned to the organisation's that assisted us.

**Dunns Road Reserve a Rotary Park Project**, with our 50th Anniversary in 2024 we wanted a project of significance. Some 20 years ago the RCMM installed fitness stations in this Reserve which were taken down during covid. We are really excited by the ongoing opportunities at this reserve in line with the Master Plan. Lara Barrett has been doing some great research on sensory gardens. We were thrilled to have the opportunity to put a grant application in with the Community Bank for the purchase of fitness equipment and were ecstatic when we were told that we had been successful for the amount of \$18500.

Finally, a huge thank you to all of the **Community Service Committee**, Bill Cummins, Colin Stokes, Wayne Jenkins, Barrie Sweeney, Greg Buchanan, Peter Warren, Peter Rawlings, Ron Najim, Tim Jolly and Rob Davies for his support. It has been an absolute privilege to work with every one of you.

**Director: Anne Shaw - Community Service and Vocation**



# International - Annual Report 2022-2023

The International Committee members are Carol Allen, Roger Annear, David Crane, Jonathan Mayne, Gordon Morriss, John Waterhouse and Ray Martin (Chair).

The Rotary Year 2022/23 has been a challenging year with many disasters, both man made and natural, creating the need to relieve the suffering of our fellow human beings. As well as these events, we have worked to provide clean drinking water, shelter, education and health outcomes for as many as possible.

Unfortunately, we are never able to provide aid to all, therefore we have attempted to do what we can and, do it to the best of our ability.

The Projects supported this year are:

**Rotarians against Malaria (RAM) \$1,000.** RAM provides protection against Malaria in Oceania.

**Rotary Oceania Medical Aid for Children (ROMAC) \$1,000.** ROMAC brings children who require expert medical treatment from South East Asia and the Pacific Islands to Australia.

**Interplast Australia \$1,000.** Interplast sends teams of plastic surgeons and nurses to countries in South East Asia and the Pacific who treat damaged patients and provide training for local doctors and nursing staff. A further \$4,000 was donated from project Funds to enable our Cluster of clubs to send a team overseas.

**Sigri, Papua New Guinea- Drinking water capture and storage \$4,000.** This project supplied roofing and tanks to the village of Sigri, provide the villagers with clean drinking water whereas earlier they had to carry water some distance to the village. The total project was \$8,170.30 and the difference was made up from donations and support from the Rotary Club of Warrnambool Central.

**Shelterbox \$1,000.** Shelterbox provides relief in areas that have experienced damage from war or natural disasters.

**Disaster Aid Australia \$1,000.** Disaster Aid, a project of clubs in our district provide water treatment equipment (Sky Hydrants) to remote communities enabling them to have safe clean water.

**Birthing Kits to PNG \$1,000.** We were able to provide birthing kits to remote villages in Papua New Guinea. The main benefit from these kits is the reduction in infant and maternal fatalities. We have arranged for a trained Midwife to educate the locals about proper use and hygiene.

**School of St Jude \$ 750.** We continue our support of this wonderful project in Tanzania where your people are given an education as well as being supported in their everyday lives.

**District Earthquake Appeal \$2,500.** Our district held an appeal for earthquake victims which we supported and requested that our donation be equally shared between the New Zealand and Vanuatu disasters.

**Roofing of hut in Sigri – PNG \$1,400.** Providing roofing and shelter to local people The funds for this project were made available by the Environment Committee

**The Rotary Foundation.** This will be the subject of a separate report by Roger Annear.

**Director: Ray Martin – International & Foundation**

***Tax deductible donations to The Rotary Foundation Centurion Club are paid to The Australian Rotary Foundation Trust. Funds that are spent in Australia on Australian Rotary projects.  
New Centurion Club members welcome.***

# Membership - Annual Report 2022-23

**Committee members:** Tom Goulding (Director, 6 months), Valerie Lyons (Director, 6 months), Mary McIntyre, David Wheeler, Rob Marks, Bernard Butler (part year).

A pleasing feature of the year was that four new members, Kim Johnson, Peter Wiltshire, Ron Najim and Gill Gordon were welcomed into the fellowship of the Club. Conversely, among those who left were long serving and valued members, Tom Goulding (joined 1991), Bernard Butler (2002) and Paul Clark (2009).

Rotary education segments at Club meetings, initiated by Bernard, have been taken over by Merv Williams. We thank him for assuming this responsibility and for the quality of his presentations.

During the year the Committee reviewed and improved Club procedures for processing proposals and interviewing potential new members.

At the request of the Board, a Paper was prepared setting out guidelines for the establishment of a "Friends of Rotary" category within the Club. The Paper was approved by the Committee and recommended to the Board.

I would again stress that all members have a role to play in identifying potential members. Most names are put forward by existing members. As we moved around and engage with the community, please be alert to recognize potential Rotarians. The sustainability of OUR Club depends on US!

**Rob Marks on behalf of Valerie Lyons – Membership**

## The Rotary Foundation and Centurion Club 2023

### 24 YEARS of MT MARTHA CENTURION CONTRIBUTIONS \$72,000+

It is pleasing to report another successful year with membership of the Centurion Club of the Rotary Foundation with two new Centurion members registered this year.

Despite some Centurion members retiring from Rotary with generous renewals and two new Centurions we have had 32 contributors in 2023. The total amount raised this year was \$4,210 (2022 \$4,080).

The cumulative figure contributed by the RCMM to the Foundation, through the Centurion Club, is now \$72,738 growing from \$600 in the year 2000.

Thank you all who have supported generously the Centurion Club contributing to further the great work of The Rotary Foundation.

During this year our Club availed itself of a District Foundation Grant for \$2000 to aid the refurbishment of a room at Fusion Mt Martha and another is in the pipeline for 2023-24.

On top of our personal Centurion funds our Club has contributed \$3,800 directly to the Rotary Foundation and contributed \$750 to the polio eradication program Polio Plus. One of the side benefits of these contributions is that for each US\$ contributed the club receives recognition points which we can utilise to reward and recognise members of our community. Last year our Club presented Paul Harris Fellow awards to Gillian Gordon, Jonathan Mayne and Rob Davies for their outstanding contributions to their community and our Rotary Club. This year our Club will again present worthy Paul Harris Fellow awards to club and community members. Our congratulations go to them.

**Roger Annear – Rotary Foundation and Centurion Club**

# Environment – Annual Report 2022-23

On the 24<sup>th</sup> June 2020 Rotary International created its 7<sup>th</sup> Area of Focus to Support the Environment. President Roger Skipsey (2020-21) created the portfolio of Environment within Community Service. Then in 2021-22 under President Carol Allen the Board position of Environment was created.

We needed to define what RCMM means by championing this cause. Words and phrases used included:  
**Environmental Sustainability, Protecting, Preserving, Supporting, Promoting, Advocating**

Like the 4 Way Test, we settled on the statement, which appears in the Club Bulletin each week, and we consider the environment in everything we think, say, or do.

**RCMM acknowledges the importance of protecting and preserving the environment.**

**RCMM is proactive in promoting Environmentally Sustainable Projects.**

**RCMM ensures that at all current and future Rotary projects and events, consideration will be given to:**  
**Reducing Waste   Promoting Recycling   Reducing the Environmental Impact**

We noted and subscribed to ESAG, the Environmental Sustainability Rotary Action Group, a world-wide organisation with a Chapter in our part of the world, ESAG Oceania.

1. We are more considerate with the **waste from our BBQs.**

2. **Tree Planting - National Tree Day 31<sup>st</sup> July 2022**

Environment + Community Service members, together with members of the public planted several hundred trees at The Briars on Sunday 31<sup>st</sup> July last year.

3. We reconnected with **BERG** ... Balcombe Estuary Reserves Group ... and joined them in **“Clean Up Australia Day”** on Sunday 5<sup>th</sup> of March this year.

4. We have made a connection with the Peninsula organisation RePower Mornington Peninsula, who have groups all over the Peninsula promoting Decarbonisation by switching from fossil fuels to clean, renewable energy. We supported them by taking our BBQ Trailer to their Electric Car Demo at Mt Martha Village on 18<sup>th</sup> March this year and selling bacon and egg rolls and sausages proceeds went to Mt Martha CFA. President Elect Anne Shaw later reported that ...

*“This was an incredibly important public relations exercise... particularly endorsing our Environment portfolio. We must never underestimate the power of our presence in our community.... We had both Local and State Government representatives attend the event... that is a great indication of Community support. A great opportunity for strengthening our new connection with Repower.”*

5. And finally ... and importantly ... the breaking news that the Victorian Government has set the date for the start of the **Container Deposit Scheme** ... 1<sup>st</sup> November 2023

*This will be a win for Victoria's environment, community and economy.*

*It is expected to create 645 direct jobs and cut litter by up to half.*

*“VicReturn” is the **Scheme Coordinator** and will manage the finance and admin for the scheme.*

*“Return-It” will be the **Network Operator** for our zone of Victoria and will establish and maintain a network of **refund collection points**.*

*Closer to the scheme commencement ... the Scheme Coordinator and Network Operators will provide more information on our local “**Collection Point Operator**”.*

It is vital that we embrace this Win/Win project.

- The scheme can involve very member of RCMM, families, friends, neighbours, businesses.
- It will create community connections with businesses, schools, sporting groups, etc.
- It will help clean up the Environment.
- It will be a major fund raiser.

**Director: Rob Davies - Environment**





# Youth - Annual Report 2022-23

**Committee team members:** Pat Morton (chair) Phyl Scales, Merv Williams, Bill Ewing, Peter Wiltshire.

Past Members: Paul Clark, Linda Ferrari. Kim Johnson (Leave of Absence)

**Quinns Place Raffle.** Our focus for a large part of this current Rotary year was to organize a club raffle and raise approximately \$5000 for a Youth project. We nominated Quinns Place which is a weekly Youth program based in Mornington that offers a place to Hang Out for teenagers between the ages of 13 -19 every Friday. This has been a huge success and we have created a link between our Rotary club and another local charity-based initiative. Funds raised have been used to provide a drum kit, DJ turntables and food related items to date.

**Mornington Secondary College.** We have continued the involvement with Mornington Secondary School, both with the Breakfast Club and Valedictory dinner which Paul Clarke and I attended. We have offered further assistance to families in need and along with Peter Wiltshire's continued involvement and consultation, hope to offer further assistance during this year by offering more financial support.

**Mornington Park Primary School.** We have been able to provide financial support to the value of \$1045 (with more funds available) to Mornington Park once again this year for student support. 5 families were supported with funds being used to allow for a school camp. Our focus for this year is to create a relationship where we asked. "How can we help"? Further to this, we hope to support Mornington Park with their Literature program to the value of \$2000 to purchase more books for the library.

**Osborne Primary School.** We have budgeted for \$1000 - \$1400 to Osborne Park Primary School to purchase new Football jumpers for the school. We as a Youth Committee are keen to support this initiative as it allows for inclusion, pride and a sense of belonging to the School community when competing and wearing school colors!

**Fusion.** Youth and Community combined to renovate a room at Fusion in Mt Martha. This is to be a room for a Youth Counselor to stay in on a weekly basis. Merve and Pat painted this over 3 afternoons.

Funds were also raised again this year for Sleep in Your Car. This was a Club event with Members of all committees taking part, both on BBQ duties and sleeping duties!

A Fitness room is currently being renovated and we have donated \$1000 to this from Youth Funds and an 'amazing painter' to paint a wall in the room.

**Balcombe Grammar School.** Mock interviews were organized with Balcombe Grammar again this year with 6 Rotarians attending to interview prospective job seekers, whilst providing an invaluable experience for all students who took part. Students were required to prepare for their first job. Fish and chip shop, Newsagents, Supermarkets etc. We wish to attend this again in the next Rotary Year.

**Director: Pat Morton - Youth**



120 | Keeping our heads down, but very much

REPORTED BY PETER WILTSHIRE

MAKING THE

REPORTED BY PETER WILTSHIRE

# Rotary Overseas Relocated Playgrounds (RORP).

This year has been a progressive year with thirteen playgrounds transported to Cape Town, South Africa, and another full container due to depart to Bougainville Island by July / August 2023.

The projection for the 2023-2024 year is also expected to be busy with fourteen playgrounds already on the list.

The Bellevue Rotary Club in Cape Town, South Africa has now dispersed those thirteen playgrounds around their local municipalities.

The Rotary Club of Colombo continues to re-install the previous D9820 container throughout the island of Sri Lanka.



**Cape Town, South Africa Loading at Mount Martha.: ZAN – Dandenong City – Sandra Reserve**

## RORP Installed playgrounds in Cape Town 2023



The story behind both photos stem from two sisters, Jenny Ibbotson from the Newlands Rotary Club in Cape Town, South Africa and her sister Carol Allen from the Rotary Club of Mount Martha.

During a recent family visit, the two sisters (and other RORP Movers and Shakers) toured a number of recently installed playgrounds in the Cape Town area.

This young boy resides in this impoverished shantytown with a rather solemn daily ritual ahead, with not much joy or positive activity to look forward to break the daily grind !!

Then the Durbanville Rotary Club installed Playground "ZAZ" from Highfield Reserve in Berwick, VIC into the Sisonke Sibambisene ECD area.

Not only is it the first playground this boy has ever seen, it now brings smiles, grins, laughter and joy to kids that have never seen such a thing before.

**Rotary Club of Colombo: Kohombiliwela Buys Home, Matale, Sri Lanka.**



**Memorial Drive Reserve; Noble Park, Victoria**

## RORP and the Environment:

Rotary International has recently created the Rotary 7<sup>th</sup> area of Focus, The Environment.

RORP is pleased to adopt this recent initiative and actively supports our supplying partners environmental policies and their wish to ensure that relocatable playgrounds are kept away from landfill.

RORP embraces the words “Environmental Sustainability” as the overarching umbrella for our specific core elements of:

1. Maximising the respective Carbon Neutrality policy (reducing the Carbon footprint)
  2. Minimising the “Recycling” aspect of an existing Environmental policy, in favor of “Relocating”.
  3. Eliminating the use of Landfill for these playgrounds
  4. Removed concrete debris is recycled as road base material.
- The above elements, reflect a positive contribution to our RORP’s Environmental Policies, including the initiative of Rotary International with our Area of Focus – Environment.
  - Financially a more economic option.
  - Socially supporting disadvantaged children in the Third World.

## RORP Costing Model:

The D9820 RORP ethos remains, in that RORP is a Cost Neutral District Project which remains self-sustaining and does not rely or seek funding from within individual clubs, Rotarians or grants etc.

The recent virus lockdowns triggered within the Southern Hemisphere, a 200 > 400% overnight increase in costings to the RORP project. This has placed a significant burden on RORP activities, however with an existing stockpile of playgrounds, some minor recycling of damaged metal items and a focused donation, RORP has remained in a positive financial position.

The Financial Year 2023-2024 revised Costing Model will reflect these unavoidable expenses.

## RORP Storage:

RORP has a guaranteed storage facility at Mt Martha that is available to store up to twenty playgrounds between international shipments.


Stored playgrounds are now located on pallets which facilitates the relocation of various playgrounds within the storage area, with the assistance of this heavy-duty pallet jack, which was donated by Rotarian and Mount Martha member, Nick Roberts.

## RORP District 9820 Project Co Ordinator: Wayne Jenkins





	Rotary Club of Mount Martha Charitable Account 2022 - 23			As of	17-Jun-23
Budget		Actuals			
<b>\$33,681.06</b>	<b><u>Balance from Prior Year B/Fwd.</u></b>				<b>\$33,681.06</b>
	<b><u>REVENUE</u></b>				
\$9,000.00	Golf Day	\$0.00	\$0.00		
	Expenditure	\$ -			
\$15,000.00	Other BBQs	\$20,402.44	\$15,972.25		
	Expenditure	-\$4,430.19			
\$4,000.00	Community Sponsorship	\$4,000.00	\$4,000.00		
<b>-\$800.00</b>	Expenditure	\$0.00			
\$1,000.00	Miscellaneous Donations		\$1,510.72		
\$0.00	4x4 Expo Car Parking	\$2,702.50	\$502.50		
\$0.00	Expenditure	\$2,200.00			
\$0.00	Rotary Christmas Cakes	\$2,546.75	\$686.75		
\$0.00	Expenditure	\$1,860.00			
\$0.00	Raffle	\$9,312.57	\$2,683.97		
\$0.00	Expenditure	\$6,628.60			
\$0.00	Christmas Projects	\$358.00	\$358.00		
	Expenditure	\$0.00			
	<b>Community Bank MM - Dunns Road Reserve Grant</b>				
\$0.00	Dunns Road Reserve Income	\$18,500.00	<b>\$18,500.00</b>		
	<b>Rotary Overseas Relocated Playgrounds</b>				
\$12,500.00	RORP Income	\$22,634.00	<b>\$22,634.00</b>		
<b>\$40,700.00</b>	<b><u>Total Revenue</u></b>			<b>\$66,848.19</b>	
	<b><u>EXPENDITURE</u></b>				
	<b>Community Bank MM - Dunns Road Reserve Grant</b>				
\$0.00	Dunns Road Reserve Expenses	\$0.00		\$0.00	
	<b>Rotary Overseas Relocated Playgrounds</b>				
\$12,500.00	RORP Expenses	\$16,269.23		<b>\$16,269.23</b>	
	<b>Community</b>				
\$1,000.00	Mt Martha Fire Brigade		\$0.00		
\$1,000.00	Volunteer Marine Rescue		\$0.00		
\$2,000.00	Mount Martha Life Saving Club		\$1,000.00		
\$100.00	Anzac Day Wreath		\$145.00		
\$500.00	Discretionary Donations		\$398.18		
\$8,500.00	Bay Trail		\$3,000.00		
\$0.00	Fusion	\$2,259.29	\$259.29		
\$0.00	Income	-\$2,000.00			
\$1,000.00	Village Project				
\$4,000.00	New Project (to be determined)		\$3,000.90		
<b>\$18,100.00</b>				<b>\$7,803.37</b>	
	<b>Youth Service</b>				
\$300.00	Morn Sec. College Citizenship Prize		\$296.00		
\$500.00	Morn Sec. College Breakfast Club		\$0.00		
\$2,350.00	Mornington Park PS		\$3,045.00		
\$1,000.00	Osborne PS		\$1,030.00		
\$1,900.00	NYSF		\$0.00		
\$950.00	RYLA		\$0.00		
\$1,000.00	Kinder Program		\$0.00		
\$2,500.00	New Project (to be determined)		\$2,250.00		
<b>\$10,500.00</b>				<b>\$6,621.00</b>	

	<b>International Service</b>				
\$1,000.00	Rotarians Against Malaria			\$1,000.00	
\$500.00	PNG Clean Water Oro			\$0.00	
\$3,000.00	PNG Clean Water			\$4,938.50	
\$0.00	PNG Clean Water Donation			\$550.00	
\$500.00	Birthing Kits - PNG			\$1,030.25	
	Birthing Kits - PNG Donation			\$500.00	
\$750.00	School of St Jude			\$720.00	
\$500.00	Health & Hygiene for Girls			\$0.00	
\$1,500.00	Shelter Box			\$1,500.00	
\$1,000.00	Disaster Aid			\$980.00	
\$1,000.00	ROMAC			\$1,000.00	
\$1,000.00	Interplast			\$1,000.00	
\$4,000.00	New Project (to be determined)			\$3,500.00	
<b>\$14,750.00</b>					<b>\$14,618.75</b>
	<b>Environment</b>				
<b>\$2,000.00</b>	New Project/s (to be determined)			\$1,637.17	
<b>\$2,000.00</b>					<b>\$1,637.17</b>
	<b>The Rotary Foundation</b>				
\$3,800.00	The Rotary Foundation - Club Contr.			\$3,800.00	
\$750.00	Polio Plus			\$750.00	
<b>\$4,550.00</b>					<b>\$4,550.00</b>
	<b>Fund Raising Costs</b>				
\$250.00	BBQ Trailer & Equip. Refurbishment			\$0.00	
\$500.00	New Equipment			\$0.00	
<b>\$750.00</b>					<b>\$0.00</b>
<b>\$63,150.00</b>	<b><u>Total Expenditure</u></b>				<b>\$51,499.52</b>
<b>-\$22,450.00</b>	<b><u>Net 2021 - 2022</u></b>				<b>\$15,348.67</b>
<b>\$11,231.06</b>	<b><u>Balance of Charitable Projects Account Funds</u></b>				<b>\$49,029.73</b>
	<b>Represented by Cash balance @</b>	<b>17-Jun-23</b>			<b>\$49,029.73</b>
	Less RORP funds held			\$13,486.00	
	Less Quinns Place Rattle funds unspent			\$1,550.46	
	Less Bay Trail funds unspent			\$5,500.00	
	Less MM Community Bank Grant unspent			\$18,500.00	
					\$39,036.46
	<b>Available Account balance @</b>	<b>17-Jun-23</b>			<b>\$9,993.27</b>
	Report for the Board of the Rotary Club of Mount Martha Inc				
	I declare the above figures to be a true and accurate account of the Charitable Funds Account				
					
		17/06/2023			
	Byron Groves				
	Treasurer				

	Rotary Club of Mount Martha Club Account 2022 - 23			As of 17-Jun-23	
Budget		Actuals			
<b>\$5,209.20</b>	<b><u>Balance from Prior Year B/Fwd.</u></b>				<b>\$5,209.20</b>
	<b><u>REVENUE</u></b>				
\$310.00	2022-23 Subs paid in 2021-22		\$0.00		
\$11,083.00	2022-23 Subs		\$11,275.50		
<b>\$11,393.00</b>			<b>\$11,275.50</b>		
\$15,800.00	Dinner Levy	\$15,024.69	\$626.27		
-\$14,040.00	Expense	\$14,398.42			
	Christmas Dinner	\$2,066.74	\$121.74		
\$0.00	Expense	\$1,945.00			
	Change Over Dinner	\$600.00	\$600.00		
\$0.00	Expense	\$0.00			
	Cranes 4 Ukraine	\$150.00	\$ -		
	Expense	\$150.00			
<b>\$1,760.00</b>			<b>\$1,348.01</b>		
<b>\$0.00</b>	Project Receipt		<b>\$270.00</b>		
<b>\$13,153.00</b>	<b><u>Total Revenue</u></b>			<b>\$12,893.51</b>	
	<b><u>EXPENDITURE</u></b>				
	Rotary International				
\$4,370.00	RI Dues	\$4,289.04			
\$1,577.00	RDU	\$1,586.00			
\$2,660.00	D9820 levy	\$2,660.00			
<b>\$8,607.00</b>			<b>\$8,535.04</b>		
\$250.00	Gifts & Floral Tributes	\$0.00	\$0.00		
\$2,000.00	Club Supplies/Zoom	\$2,625.91	\$2,329.91		
	Club Supplies Income	\$296.00			
\$1,500.00	Membership & Promotional Material	\$0.00	\$0.00		
\$1,000.00	Clubrunner	\$967.71	\$967.71		
\$0.00	Fuel & Tolls Refunds	\$0.00	\$0.00		
<b>\$4,750.00</b>			<b>\$3,297.62</b>		



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OUR THANKS TO OUR COMMUNITY  
& CLUB SUPPORTERS

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& Nutt**

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**HILLVIEW  
QUARRIES**

ANNUAL REPORT PRODUCED BY PETER RAWLINGS