



# Annual Report

## 2020-21

**International President :** Holger Knaack

**District Governor 9820 :** Mark Humphries

**Club President :** Roger Skipsey

**Rotary International :** [www.rotary.org](http://www.rotary.org)

**District 9820 :** [www.district9820.org](http://www.district9820.org)

**Club :** [www.mountmartharotary.org.au](http://www.mountmartharotary.org.au)







# President's Annual Report 2020-21

This Rotary year has been like no other in living memory however, I am proud to say all members have still found time for their community and lived up to our 'service before self' motto. Even in these tough times 'Rotary has opened Opportunities.'

Projects continue to drive our club and this year has seen our first container of playgrounds shipped to Sri Lanka under Wayne Jenkins leadership, we partnered with Mount Martha Community House to open a Community Garden and with Mount Martha Life Saving Club on their Australia Day Swim.

Our signature fundraising event, our annual Charity Golf Day could not be held in November but was able to be held in May. Thank you to Bill Branthwaite, Tom Goulding and all members for making this a successful event. I especially want than our major sponsors SAI Home & Care and Mt Martha Community Bank. It was also great to have The Bays Hospital and Kieser come on board to help us support our community.

In the first half of the year fundraising BBQs at Bunnings and Let's Go Cruising were curtailed but members answered their 'president's plea' and donated some of the money not spent on dinner meetings. This made a huge difference and I thank you for supporting your club. Notwithstanding this difficulty we did break new ground with BBQs at Benton's Square Shopping Centre and managed to bed in a price increase at our Village BBQ.

We have been successful with a number of grants. Federal Govt Building Stronger Communities Grant for Bay Trail \$9000, National Australia Day Council for Australia Day Event \$3200, Australia Post - People of Post 2 x \$500 for Mornington Community Information and Support Centre 'Homeless Project' and Mt Martha House Community Garden.

Our Fundraising Scorecard (all sources) was more than \$43,000 as at end June. Fantastic!

Rob Davies has done a great job leading the Membership Committee. Bruce Ranken and Anne Shaw have joined the club. Sadly, our numbers have dropped, founding member Bill Mackenzie passed away, and Elena Allen relocated to South Australia, John Marshall and Ken Wall retired, and Doug Rhodes moved out of Mt Martha.

I feel blessed with the depth of talent on the Board, Secretary Wayne Norris and Treasurer Gordon Morris , President Elect Carol Allen, Committee Directors Peter Warren, Rob Davies, Valerie Lyons and Bill Branthwaite ,Vice President Roger Annear and Past President Peter Rawlings have all shown great enthusiasm even under coronavirus restrictions. I thank you and every member for your contribution to the success of 2020-21.

Thank you to all our Community and Club Supporters, and we welcome Hillview Quarries as a Community Supporter. With your help we have been able to 'take action to create lasting change' both locally and internationally.

I now hand over the reins to Carol Allen and wish her, and the club a successful 2021-22.

**President, Roger Skipsey 2020-21**

# Club Administration – Annual Report 2020-21

In 2020-21 we continued to hold Zoom meetings until early 2021 when restrictions were lifted and we able to revert to meeting at Mornington Hotel. Thanks to all the team who managed the Zoom meetings especially Peter Rawlings and Rob Davies. My special thanks to Roger Skipsey for his help and guidance over the last 12 months. I will certainly miss his presences as Past President in the 2021-22 year as he commences his exciting new journey around Australia.

The most significant administrative achievement, for me, this year has been surviving COVID and keeping our members engaged and informed. Bryon Groves continued the weekly newsletter starting the “Why I joined Rotary and Why I stay” stories from the members which have been very well received. The bulletin remains our strongest link to all our members, and I thank Bryon for his support this year and for agreeing to keep doing the newsletter for ONE more year. Thanks to Merv Williams, Colin Stokes and Peter Rawlings for maintaining club runner this year. Clubrunner will enable all functions to be managed under the one platform when it is fully operational.

To keep the Club running smoothly many people are involved and all play a special role in keeping us operational.

Phyl Scales: Club Protection Officer and Facebook Champion with many interesting posts keeping our community informed about all our activities.

Pat Morton: Sergeant at Arms for the time we met face to face.

Rob Davies: continued with the Front of House with Tim Jolly’s help in handing out the badges.

Steve Daly: Programs Organiser which became even more important during Lock Down and Zoom meeting.  
Barrie Sweeney: Attending to our attendance records.

David Wheeler and Bernard Butler the Dynamic Duo, for the Swindle which ran intermittently last year when we were able to meet face to face, this was changed slightly as we changed the weekly fee to include the meal and the raffle tickets so that everyone could have chance to win, although mostly the “Club” was the winner.

Lara Barrett: Family of Rotary. Continued her important role making sure we stayed connected to any member ‘doing it tough’

My thanks to the PR Committee Chaired by Merv Williams with Janet Pugh (also D9820 PR Chair), Phyl Scales, Roger Skipsey, Chris Williams, Carol Allen and Paul Clark.

Roger Skipsey worked very hard with Mount Martha Community Garden establishment and with their successful official opening in April.

I undertook The President Elect Training this year and the main messages I got from it, were:

**Make a plan;** Review our Vision, Strategy and Action Plan, bringing everyone to the table. **Surround myself with capable people. Communicate, Communicate, Communicate,** transparent decision making. **Have meaningful roles,** let people know they are valued and make a difference. **Recognise and Appreciate. Have FUN. Remember we are all part of something BIG** -over 1.2 million Rotarians who have raised over US\$ 2 billion for the “Greater Good”

**Director: Carol Allen – President Elect.**

# Community and Vocation – Annual Report 2020-21

In what has been an incredible year of lockdowns, isolation and hardship in many instances, I am proud to have worked with such a dedicated and super-efficient team on the Community Committee. Along with the other committees the majority of our meetings were conducted over Zoom but it was great to get back to face to face gatherings at Degani's before again being shut down.

## Fund Raising Projects.

With the indomitable Bill Cummins leading the way, BBQ's at Bunnings and Mt Martha shops kicked off again in early 2021 together with our initial BBQ at Benton's Square with promising results. Bill has already booked several more dates for the second half of this year, and with Covid allowing, provide us with the income so vital in meeting our Club's budgeted expenditure.

Even under Covid conditions our Sleep in Your Car champions Colin Stokes and Pat Morton organised our members for a result of over \$2000 to be passed on to Fusion. It was reported that one member cheated slightly by sleeping in his shed next to his potbelly stove!! Could this be true?

The Australia Day BBQ to support the Life Saving Club's MMAD swim event was a great success. With funding from NADC and Hillview Quarries a free breakfast was provided for all volunteers. Our own BBQ trailer will benefit from funds being made available.

Considering the short lead in time for our delayed Golf Day, Tom Goulding and team put together a highly successful (wet) day on 14<sup>th</sup> May. Our hands on supporters Mt Martha CFA and VMR will again be recipients of funding from the day, together with other local community groups.

## Community Projects

Over a period of time works have been carried out at Mornington Park Primary School with assistance of District grants and much time donated by a few MMRC members. Colin Stokes is the driving force behind all improvements made at the School including bike shed, considerable beautification both back and front, construction of garden boxes and tree planting. Great job Colin.

What can I say about the work of Wayne Jenkins (aka Captain RORP) in planning, coaching, changing systems, regulating and finally executing his plans District wide in a year like no other. It all culminated in 10 unwanted playgrounds being removed from their settings, repaired where necessary and shipped off to Sri Lanka to delight children throughout that country.

A thank you to those Club members who put in the hours when called upon.

The Mornington Information and Support Centre received 100 face masks manufactured by the Boomerang Bag ladies and paid for by MMRC.

Bill Cummins also provided the Centre with a cheque from the proceeds of our first BBQ at Benton's Square, which in turn will assist with setting up the Ranch Motel as a temporary respite centre.

President Roger Skipsey brought the possibility of assisting the establishment of the Mt Martha Community Garden to the Club by initially purchasing 4 wicking beds. The Club has since provided a BBQ at their official opening and MMCG will man our Saturday sausage sizzles on a quarterly basis.

## Vocational

Thanks to Roger Annear for arranging a visit to Maritime Museum on 3<sup>rd</sup> May.

**Director: Peter Warren – Community Services and Vocation**

# International – Annual Report 2020-21

2020-21, the year of lockdown for Victoria. The Australian borders closed, and the first wave of cases and Victorian lockdown commenced in March 2020. The 2020/21 year has been a continuation of a roller coaster ride for the world citizens, all Australians both home and abroad, and particularly for Greater Melbourne residents. As I write this report, Greater Melbourne is in its 4<sup>th</sup> Lockdown, devastating for families, communities, and the economy.

As a team we have been able to progress a limited number of international projects, with our focus in recent time being on planning for future outcomes, recognising the constraints of fundraising, as a key enabler particularly to international projects in a COVID environment. I thank the commitment of International & Foundation committee members who have contributed and adapted to our new normal.

**Members:** Valerie Lyons (Chair), Lara Barrett, Tom Barrett, David Crane, Ray Martin, Jonathan Mayne, John Waterhouse, Chris Williams, Ken Wall (resigned mid-year).

During the year we welcomed new member Ray Martin and farewelled long-standing committee member and contributor Ken Wall. A special thanks to Jonathan Mayne for progressing through dialogue the PNG projects, in the most challenging of environments. We were also appreciative of the regular participation of Carol Allen (President Elect -RCMM), Roger Skipsey (President RCMM), and by invite Jenny Mayne.

## **Peace & Conflict Resolution**

### **Rotary 2021 Peace Symposium**

I was pleased to participate in the Rotary Peace Building Symposium 2021, hosted by the Rotary Club of Melbourne in April 2021 in recognition of the 100 years celebration of Rotary in Australia. Excellent speakers with a standout being the Plenary lecture by Professor Tilman Ruff AO, founding chair of the International Campaign to Abolish Nuclear Weapons (ICAN).

The Initiative for Peacebuilding advanced by the Melbourne University was launched at the Symposium with three notable priorities: Research, Engagement, and Education

## **Disease Prevention & Treatment**

### **Ram- Rotary Against Malaria- RAWCS Project**

RAM ran an international fundraiser project with an objective of raising \$100,000. District 9820 sought to raise \$6000. RCMM has supported this worthy project through a donation of \$1000.

### **Polio Plus - RAWCS Project**

Foundation Funds raised continue to support this project as reported in the Foundation Report.

## **Water & Sanitation**

### **PNG Clean Water RAWCS Project 118-2017 (Komea/Segir)– Papua New Guinea (PNG)**

#### **RAWCS Project Manager- Jonathan Mayne**

The COVID pandemic has resulted in Australians being unable to travel to PNG to support the delivery of this project as planned, however it has been inspirational to see the initiative of the local community members in Komea utilising funds made available from the RAWCS account of ~ AUD \$800 to cover the material costs, enabling the build of the water holding facility at the spring above the village at Komea in March 2021. Great leadership by Moses Pulp and Jonathan Mayne

## **PNG Clean Water RAWCS Project 37- 2017-18 Oro Province-**

### **Club Project Champion – Roger Skipsey /Ray Martin**

Tony Austin of RC Warrnambool (RAWCS Project Manager) provided an inspiring presentation in March to the RCMM Club meeting. We were pleased to assist through a donation of \$350 for the sea freight costs for sending a playground via the RORP project as an associated benefit for the PNG Community. Subsequently we have also directed \$500 for the Days for Girls program to the PNG community supported by the RC Warrnambool.

### **Maternal & Child Health**

#### **Health & Hygiene for Girls**

An excellent program empowering women and girls worldwide through sustainable menstrual and health education. We have chosen to support this worthy program via specific communities where we have established relationships, namely PNG – Oro Province, and St Jude's School – Africa- Tanzania

### **Basic Education & Literacy**

#### **ABCD – Art Building Children's Dreams - RAWCS Project**

In partnership with the Rotary Club of Newlands- Cape Town, South Africa, ABCD through a donation of AUD \$2,226 supported the Newlands Food Security campaign to support the families of their Early Childhood Centres with food packages to sustain them during the COVID pandemic. A vital program for the sustainability of families and connectivity to ensure the ongoing delivery of early childhood programs in the longer term.

In September 2020, the Board of ABCD- Australia made a long considered and difficult decision to cease the operations of the entity ABCD -Australia, which commenced in 2009. The long-standing commitment and dedication of RCMM Directors, Ken Wall and others are to be commended.

The balance of funds held on closure, of AUD \$6,484.60 were transferred to ABCD- Canada, a sister organisation, to continue to deliver international services through this model.

It was noted that RCMM could advance Educational and Literacy programs through our own club or together with other clubs in our district or cluster, without the constraints of the model as originally established.

### **The School of St Jude - Fighting poverty through education.**

As a club we continue to support the life changing work of the St Jude's Educational team in Tanzania East Africa. Opened in 2002 today it provides for free and quality education for over 1800 students from disadvantaged backgrounds. The amount of AUD \$720 was donated towards teacher sponsorship, and a further sum of \$500 was donated for health and hygienic needs.

### **Economic & Community Development**

#### **RORP – Rotary Overseas Recycled Playgrounds**

Amazing outcomes have been achieved for a number of our neighbouring international communities through the persistent and energetic leadership of Wayne Jenkins. I refer to the Community Services Report.

### **Supporting the Environment**

We welcome new members to our committee and value contributions by all.

### **Director: Valerie Lyons - International**

# **The Rotary Foundation and Centurion Club – Annual Report 2020-21**

## **21 YEARS ON MT MARTHA CENTURION CONTRIBUTIONS EXCEED \$64,000**

It is pleasing to report another successful year with membership of the Centurion Club of the Rotary Foundation growing with two new Centurion Members registered this year.

Despite some Centurion members retiring from Rotary this year with renewals and new members we have had 30 contributors, 26 being full-Club members of the RCMM.

The total amount raised in 2021 was \$4,210 (2020 \$3,540) increasing the cumulative figure contributed by the RCMM to the Foundation, through the Centurion Club, to \$64,448. (\$600 in year 2000).

Thank you all who have supported generously the Centurion Club contributing to further the great work of The Rotary Foundation.

In 2021 Rotary year our Club has availed itself of District Foundation Grants to further the development work at the Mornington Park Primary School.

On top of our Centurion funds our Club has contributed \$4,100 directly to the Rotary Foundation and contributed \$750 to the polio eradication program Polio Plus.

This year our Club will again make further worthy Paul Harris Fellowship awards. Congratulations to those recipients.

Tax deductible donations to the Centurion Club are paid to The Australian Rotary Foundation Trust, funds that are spent in Australia on Australian Rotary projects. New members welcome.

**Roger Annear – Rotary Foundation and Centurion Club**

## **Secretary – Annual Report 2020-21**

As I approach the end of my second year as Club Secretary, I reflect on what has been a rewarding but challenging period for the Club and its members. The advent of COVID-19 with the associated lockdowns and restrictions has had a significant effect on Club activities and fundraising.

Because face to face communications have been severely limited, members have resorted to other means of contact. Emails had increased dramatically, literally running into the thousands, and this was supported by social media WhatsApp, phone calls and meetings by the Zoom platform.

Where possible every effort has been made to maintain social and support contact with members, and I congratulate those who have put much effort into achieving this outcome.

It has been a credit to the Board and Club members that many Club activities, the ongoing support of projects and fundraising have continued even under some very limiting circumstances.

At the AGM in November, the Club had met all its compliance and regulatory requirements, and the Club continues in a sound operating condition.

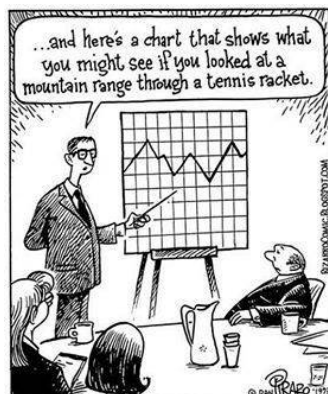
I extend my thanks to the President Roger Skipsey and Board members for their support during my time as Secretary and wish the incoming Board my best wishes for the coming 2021-2022 Rotary year.

**Club Secretary - Wayne Norris**



# Membership – Annual Report 2020-21

The stark reality is that we started the Rotary year with 45 members and snuck home after the siren with 42. But there is much more to consider than mere statistics.



Statistically or not, under the leadership of President Roger Skipsey, we have overcome a tumultuous year and thrived.

Throughout the year, members have been given the opportunity to be engaged, albeit under bizarre and sometimes comical circumstances ... think masks, social distancing and hourly sanitising at Bunnings BBQs, cancelled events at short notice and the glories of Zoom.

And so, out of necessity, much of the creative and planning work was done from home over the 'phone and email.

We have learnt a lot about our fellow members through the Club Bulletin featured articles "My Life in a Coronavirus World" and "How and why I joined Rotary and why I stayed" ... thank you to Editor Byron Groves

**PDG Ray Martin** came from RC Sorrento and was inducted to RCMM at last year's Changeover on 29<sup>th</sup> June, and we are enriched by his experience in Rotary.

**Bruce Ranken** came to us in September, with a fair knowledge of Rotary through family, and brings his experience on the Nillumbik Shire Council and his HR background.

We were sad to lose **Ken Wall** who resigned from Rotary to pursue others interests, particularly travel. Ken was involved in Rotary for over 30 years at both RC Templestowe and RC Mount Martha. He encouraged us to think bigger about what could be done and how projects could be funded through collaboration with other clubs and the 'multiplier effect.

**Elena Allen** was with us for a short time and moved to South Australia. It was fortuitous and a comfort that, as CEO at The Bays Hospital, Elena was able to keep us informed of all things Covid.

**John Marshall** joined us in July 1993, as a result of Rotary Youth Exchange sending his daughter to Japan, and threw himself into everything we do during his 28 years. Past President and PHF we thank him for his "Service Above Self".

On Thursday 11<sup>th</sup> February we paid our respects and said goodbye to **Bill Mackenzie**. Bill was a founding member of RCMM (1974) and then, after a period away in other regions, he returned to us as an Honorary Member and then a very Active Member into his 90's.

Sadly, Past President **Doug Rhodes** tendered his resignation for health reasons. He attended to say farewell on 17<sup>th</sup> May having served actively in several roles over 10 years, including championing the School Art Show and as "Speaker Liaison" in the planning and during Merv Williams' 2016 District Conference 2016.

We thank our six **Honorary Members** who have been an important part of the way we function. Each one of them was appointed specifically because of a role that they fulfil within our community and/or because of their continuing service to the Rotary Club of Mt Martha.

And we are thrilled to be inducting one of our Honorary Members of 12 years into the club as an Active Member.

**Anne Shaw** is familiar with Rotary, as the daughter of Barry Rawlings (RC Melbourne) and sister of PP Peter Rawlings. We know that Anne will bring her experience of community work and many years on the Morn Pen Council.

**We are committed to "Grow Rotary" and our goal remains the same:** Increase the number of active members; ... decrease the average age of membership; ... and increase the gender, cultural and vocational diversity of members.

Thank you to all members of the Membership Committee for their participation this year. Bernard Butler, David Wheeler, Janet Pugh, Peter Rawlings, Rob Marks, Tom Goulding.

**Director: Rob Davies - Membership**

# Youth – Annual Report 2020-21

I would like to thank our committee of Stephen Pugh, Byron Groves, Doug Rhodes, Pat Morton, Bill Ewing, Steve Daly, Paul Clark and Phyllis Scales for their support during this Rotary year. Doug Rhodes has resigned from our club as he moves to a new home. We remain grateful for and thank Doug for his long-term contribution to our club.

During what has clearly been a challenging period I can report that our only financial outgoing for the year has been the support of the breakfast clubs of Mornington Secondary College & Mornington Park Primary to the tune of \$500 each.

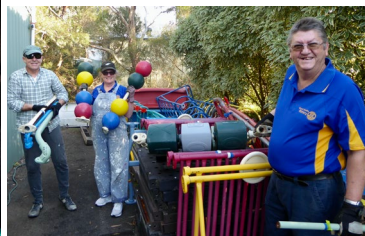
All traditional Rotary youth programs did not proceed this year.

We did have an initial candidate for the National Youth Science Forum. However, the program was unable to proceed in the traditional format and our candidate, for reasons undisclosed, withdrew.

I would like to personally thank Stephen Pugh for his efforts to bring Earlyact to Mornington Park Primary - a wonderful initiative that will have future benefits for Rotary, this is progressing. Other programs such as: RYPEN, RYLA, NYSF, MUNA remain important.

My personal thanks to all who gave their time and experience during 2020/21.

**Director: Bill Branthwaite – Youth**



## Old playgrounds welcome overseas

Stephen Taylor  
steve@mpnews.com.au

CHILDREN frolicking in playgrounds in Sri Lanka, Tanzania, Papua New Guinea, Timor-Leste, Nepal and soon the Philippines can thank an initiative by Rotary clubs, including Mount Martha, for their equipment.

The project, called Rotary Overseas Recycled Playgrounds, sends old, redundant playgrounds overseas when they are no longer wanted and destined for landfill, providing a new-found world of fun for children in the Third World who often do not have even a swing or slide to enjoy.

On Saturday 1 May the Rotarians loaded playgrounds from Alameda Avenue, Mornington, Barber Reserve, Somerville, Robertson Reserve, Balaclava and Iuka Road, Tyabb, into containers.

Their revival and reuse are a win-win for all involved.

The project is being driven by Rotarian Wayne Jenkins of Mount Martha Rotary, who is also the chairman of Rotary District 9820, which covers the peninsula, Frankston and east of Dandenong to the NSW border and then back along the coastline.

Six of the 10 shire councils in the Rotary district have joined the project – including Mornington Peninsula Shire – while the remaining four are being invited to become partners.

Mr Jenkins said when a playground is harvested, project organisers draw up detailed plans as well as codes for each piece so it can be re-assembled at its destination. Rotarians also



HELPING load a slide that's bound for children overseas are Roger Annera, Phyllis Scales, Sam Nicol, Wayne Jenkins, Bob Allardice, Melinda Bell and Kapila Fonseka. Picture: Yanni

clean, service and store them before shipping. There's a minimal cost, with Rotary charging councils and other parties only \$750 a playground which covers shipping costs.

"This is a very economical option for councils and ratepayers as it saves them going into landfill or having to go down the recycling pathway," said Mr Jenkins, adding that it would

otherwise cost councils \$3000-\$3500 to remove and tip the old playgrounds.

"As Rotary is all voluntary labour, no additional costs are included."

He described the program as "cost effective, environmentally friendly,

carbon neutral, and landfill negative,

while improving the lives and enjoyment of less fortunate children in the Third World."

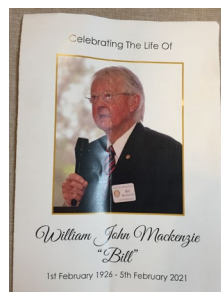
Mr Jenkins said Rotary worked

with shire councils, schools, other organisations and individuals who have playgrounds needing removal.

There's no shortage of demand, with a Rotary Governor from Sri Lanka saying they "could take 1000".

About 2000 of the more than 20,000 playgrounds in Victoria are replaced each year and destined for landfill

as they can't be reused due to legal liability.



**RCMM FUNDRAISING SCORECARD: as at 18/6/2021 Year to Date****Within Rotary's Books****Barbeques**

Village BBQ	\$0.00	\$1,835.33
Bunnings BBQ	\$0.00	\$2,819.28
Bentons BBQ	\$0.00	\$343.10
MMHCG BBQ	\$0.00	\$500.00
MMAD Swim BBQ	\$0.00	\$651.60
	<b>\$0.00</b>	<b>\$6,149.31</b>

**RCMM Events**

Golf Day	\$0.00	\$10,988.95
	<b>\$0.00</b>	<b>\$10,988.95</b>

**Community Sponsors**

O'Brien's Real Estate	\$0.00	\$1,000.00
Choices Flooring	\$0.00	\$0.00
Warlimont & Nutt	\$0.00	\$0.00
Rawlings Featherstone	\$0.00	\$1,000.00
Hillview	\$0.00	\$2,200.00
IGA	\$0.00	\$546.27
	<b>\$0.00</b>	<b>\$4,746.27</b>

**Fundraising Activities**

Fusion SIYC	\$0.00	\$2,010.00
	<b>\$0.00</b>	<b>\$2,010.00</b>

**Grants**

District 9820	\$0.00	\$1,000.00
Bay Trail Government Grant	\$9,000.00	\$9,000.00
	<b>\$9,000.00</b>	<b>\$10,000.00</b>

**Donations**

Members Contributions	\$0.00	\$2,930.00
Happy Dollars	\$0.00	\$60.00
ABCD	\$0.00	\$500.01
Rotary Foundation (Centurion Club)	\$0.00	\$2,900.00
Rotarians Against Malaria (Members Donati	\$0.00	\$0.00
Miscellaneous Donations	\$510.84	\$1,468.62
	<b>\$510.84</b>	<b>\$7,858.63</b>

<b>Total within Rotary's Books</b>	<b>\$9,510.84</b>	<b>\$41,753.16</b>
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**Not within Rotary's Books****Donations**

ABCD/Langa	\$0.00	\$300.00
Fusion (Member Donation)	\$0.00	\$800.00
Heaslip Excavations for Community Garden	\$0.00	\$880.00
	<b>\$0.00</b>	<b>\$1,980.00</b>

<b>Total Not within Rotary's Books</b>	<b>\$0.00</b>	<b>\$1,980.00</b>
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<b>Total Funding Raised</b>	<b>\$9,510.84</b>	<b>\$43,733.16</b>
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Budget		Actuals	
<b>\$18,806.73</b>	<b>Balance from Prior Year B/Fwd.</b>		<b>\$18,806.73</b>
<b>Revenue</b>			
\$7,000.00	Golf Day	\$12,480.95	\$9,938.35
	Expenditure	-\$2,542.60	
\$1,500.00	Mt Martha Saturday Sausage Sizzl	\$3,014.46	\$1,868.03
	Expenditure	-\$1,146.43	
\$3,500.00	Other BBQs	\$4,520.49	\$3,144.36
	Expenditure	-\$1,376.13	
\$4,000.00	Community Sponsorship	\$3,500.00	\$2,700.00
	Expenditure	-\$800.00	
\$1,000.00	Ballarat South Rotary Raffle	\$0.00	\$0.00
	Expenditure	\$0.00	
\$0.00	Australia Day Council Donation	\$21,740.40	\$3,681.60
	Expenditure	-\$18,058.80	
\$0.00	Miscellaneous Donations		\$1,614.90
\$0.00	Members Contributions		\$3,030.00
<b>\$17,000.00</b>	<b>Total Revenue</b>		<b>\$25,977.24</b>
<b>Expenditure</b>			
<b>Vocational Programs</b>			
<b>\$300.00</b>	Pride of Workmanship awards	\$0.00	<b>\$0.00</b>
<b>Community</b>			
\$1,000.00	Mt Martha Fire Brigade		\$1,000.00
\$1,000.00	Volunteer Marine Rescue		\$1,000.00
\$1,000.00	Additional Golf Day Beneficary		\$1,000.00
\$1,000.00	Discretionary Donations		\$1,850.00
\$1,000.00	Mornington Park PS	\$1,759.35	\$759.35
-\$1,000.00	District Grant	-\$1,000.00	
\$250.00	RORP	\$5,904.84	\$504.84
	Income	-\$5,400.00	
\$2,000.00	Bay Trail	\$0.00	-\$9,000.00
	Income	-\$9,000.00	
\$1,500.00	Fusion	\$2,010.00	\$0.00
	Income	-\$2,010.00	
<b>\$7,750.00</b>			<b>-\$2,885.81</b>
<b>Youth Service</b>			
\$200.00	Morn Sec. College Citizenship Prize		\$0.00
\$500.00	Morn Sec. College Breakfast Club		\$500.00
\$500.00	Mornington Park PS Breakfast Club		\$500.00



\$1,600.00	NYSF		\$0.00	
\$750.00	RYLA		\$0.00	
\$100.00	Primary Schools Art Show		\$0.00	
<b>\$3,650.00</b>				<b>\$1,000.00</b>
<b>International Service</b>				
\$1,000.00	Rotarians Against Malaria	\$1,000.00	\$1,000.00	
\$500.00	PNG Komea	\$700.00	\$700.00	
-\$500.00	BBQ Income	\$0.00		
\$750.00	School of St Jude		\$720.00	
\$500.00	Day for Girls	\$1,000.00	\$500.00	
	ABCD Income	-\$500.00		
<b>\$2,250.00</b>				<b>\$2,920.00</b>
<b>The Rotary Foundation</b>				
\$4,500.00	The Rotary Foundation - Club Contr.		\$5,295.00	
\$750.00	Polio Plus	\$750.00	\$750.00	
<b>\$5,250.00</b>				<b>\$6,045.00</b>
<b>Fund Raising Costs</b>				
\$200.00	BBQ Trailer & Equip. Refurbishment		\$340.84	
\$2,050.00	Rotary Insurance		\$2,011.50	
<b>\$2,250.00</b>				<b>\$2,352.34</b>
<b>\$21,450.00</b>	<b>Total Expenditure</b>			<b>\$9,431.53</b>
<b>-\$4,450.00</b>	<b>Net 2020 - 2021</b>			<b>\$16,545.71</b>
<b>\$14,356.73</b>	<b>Balance of Charitable Projects Account Funds</b>			<b>\$35,352.44</b>
	<b>Represented by Cash balance @ 18-Jun-21</b>			<b>\$35,352.44</b>
	less unrepresented cheques	\$0.00	\$0.00	
	plus deposits not credited	\$0.00	\$0.00	
	less IGA Expenses on Account	\$0.00	\$0.00	
	<b>Adjusted Account balance @ 18-Jun-21</b>			<b>\$35,352.44</b>
	Komea (PNG) Earthquake Relief Funds held by Rotary Australia World Comr		\$3,413.29	

Report for the Board of the Rotary Club of Mount Martha Inc

I declare the above figures to be a true and accurate account of the Charitable Funds Accou



Gordon Morriss  
Treasurer

Rotary Club of Mount Martha Club Account 2020 - 21

As of 18-Jun-21

Budget	Actuals	
<b>\$12,017.66</b>	<b>Balance from Prior Year B/Fwd.</b>	<b>\$12,017.66</b>
	<b>Revenue</b>	
\$6,080.00	2020-21 Subs	\$6,172.83
\$6,260.00	2021-22 Subs	\$5,696.50
<b>\$12,340.00</b>		<b>\$11,869.33</b>
\$300.00	Happy Dollars	\$60.00
\$400.00	Swindle	\$0.00
-\$250.00	Expense	-\$62.50
\$8,000.00	Dinner Levy	\$4,511.48
-\$7,830.00	Expense	-\$3,050.00
	Christmas Dinner	\$2,915.00
	Expense	-\$3,665.00
<b>\$620.00</b>		<b>\$708.98</b>
<b>\$12,960.00</b>	<b>Total Revenue</b>	<b>\$12,578.31</b>
	<b>Expenditure</b>	
	Rotary International	
\$5,400.00	RI Dues	\$4,826.94
\$1,800.00	RDU	\$1,593.34
\$3,140.00	D9820 levy	\$3,163.50
<b>\$10,340.00</b>		<b>\$9,583.78</b>
\$275.00	Gifts & Floral Tributes	\$786.94
\$2,200.00	Club Supplies/Zoom	\$2,008.90
\$1,000.00	Membership & Promotional Material	\$0.00
\$850.00	Clubrunner	\$894.11
<b>\$4,325.00</b>		<b>\$3,689.95</b>
\$3,400.00	Centurion Club	\$3,400.00
-\$3,400.00	Income	-\$3,400.00
\$472.50	NYSF Admin	\$472.50
\$1,078.00	New Club Polo Shirts	\$1,078.00
-\$150.00	Income	-\$300.00
<b>\$1,400.50</b>		<b>\$1,250.50</b>
<b>\$16,065.50</b>	<b>Total Expenditure</b>	<b>\$14,524.23</b>
<b>-\$3,105.50</b>	<b>Net 2020 - 2021</b>	<b>-1945.92</b>
	<b>Balance of Club Account Funds</b>	<b>\$10,071.74</b>

**\$10,071.74**

Mornington Hotel Front of House	\$60.00
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OUR THANKS TO OUR COMMUNITY & CLUB SUPPORTERS

